

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center		
Agency/IHE Number:	739		
Fiscal Year:	2019	Quarter:	3

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	4%	0.00%
Building Construction	21%	9.24%
Special Trade Construction	35%	37.29%
Professional Services	14%	3.89%
Other Services	11%	11.07%
Commodities	26%	28.23%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213,981.37	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,605,050.62	\$ -
Special Trade Construction	\$ 85,216.76	\$ -	\$ 46,068.97	\$ -	\$ 1,881,509.56	\$ -	\$ -	\$ 3,539,396.09	\$ 2,012,795.29
Professional Services	\$ 28,100.00	\$ -	\$ 40,546.59	\$ -	\$ 14,345.00	\$ -	\$ -	\$ 2,053,198.11	\$ 82,991.59
Other Services	\$ 78,228.18	\$ 276,836.31	\$ 68,951.52	\$ -	\$ 1,217,746.64	\$ -	\$ 515.00	\$ 15,329,723.21	\$ 1,642,277.65
Commodities	\$ 5,704,814.84	\$ 295,085.26	\$ 1,848,741.33	\$ -	\$ 1,883,902.97	\$ -	\$ 2,902.32	\$ 24,772,049.95	\$ 9,735,446.72
Total	\$ 5,896,359.78	\$ 571,921.57	\$ 2,004,308.41	\$ -	\$ 4,997,504.17	\$ -	\$ 3,417.32	\$ 82,513,399.35	\$ 13,473,511.25

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	2	0
Building Construction	0	0	0	0	0	0	0	18	0
Special Trade Construction	2	0	2	0	9	0	0	148	13
Professional Services	1	0	2	0	2	0	0	70	5
Other Services	6	1	7	0	34	0	1	935	49
Commodities	8	3	8	0	30	0	1	900	50
Total	17	4	19	0	75	0	2	2073	117

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 158,040.00	\$ 213,876.03	\$ 432,886.99	\$ -	\$ 2,577,034.80	\$ -	\$ -	\$ -	\$ 3,381,837.82
Special Trade Construction	\$ -	\$ 13,336.58	\$ -	\$ -	\$ 44,351.33	\$ -	\$ -	\$ 250,956.40	\$ 57,687.91
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ 202,324.92	\$ -	\$ -	\$ -	\$ 34,380.87	\$ -	\$ -	\$ 435,805.47	\$ 236,705.79
Commodities	\$ 68.69	\$ 120.00	\$ 35.00	\$ 3,237.50	\$ 3,965.90	\$ -	\$ -	\$ 1,158,537.80	\$ 7,427.09
Total	\$ 360,433.61	\$ 227,332.61	\$ 432,921.99	\$ 3,237.50	\$ 2,659,732.90	\$ -	\$ -	\$ 1,845,299.67	\$ 3,683,658.61

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	1	3	0	12	0	0	0	17
Special Trade Construction	0	1	0	0	5	0	0	103	6
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	1	0	0	0	7	0	0	832	8
Commodities	1	1	1	1	6	0	0	1736	10
Total	3	3	4	1	30	0	0	2671	41

