Quarterly Assessment of HUB Related Activities

Agency/IHE Name:		Texas Tech University Health Sciences Center										
Agency/IHE Number:	739	_										
Fiscal Year:	2019	Quarter:	3									

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	4%	0.00%
Building Construction	21%	9.24%
Special Trade Construction	35%	37.29%
Professional Services	14%	3.89%
Other Services	11%	11.07%
Commodities	26%	28.23%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

												Disabled V	eter	ran				
Procurement Category	Afr	rican American	Asi	an American	His	panic American	Nati	ive American	No	on-minority Woman	Incl	uded in HUB Groups		HUB		Non-HUB		HUB Total
Heavy Construction	,		۲		۲		۲		۲		۲		(Groups	۲	212 001 27	۲	
Heavy Construction	Ş	-	Ş		Ş	-	Ş	-	Ş	-	Ş		Ş	-	Ş	213,981.37	Ŷ	-
Building Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	36,605,050.62	\$	-
Special Trade Construction	\$	85,216.76	\$	-	\$	46,068.97	\$	-	\$	1,881,509.56	\$	-	\$	-	\$	3,539,396.09	\$	2,012,795.29
Professional Services	\$	28,100.00	\$	-	\$	40,546.59	\$	-	\$	14,345.00	\$	-	\$	-	\$	2,053,198.11	\$	82,991.59
Other Services	\$	78,228.18	\$	276,836.31	\$	68,951.52	\$	-	\$	1,217,746.64	\$	-	\$	515.00	\$	15,329,723.21	\$	1,642,277.65
Commodities	\$	5,704,814.84	\$	295,085.26	\$	1,848,741.33	\$	-	\$	1,883,902.97			\$	2,902.32	\$	24,772,049.95	\$	9,735,446.72
Total	\$	5,896,359.78	\$	571,921.57	\$	2,004,308.41	\$	-	\$	4,997,504.17	\$	-	\$	3,417.32	\$	82,513,399.35	\$	13,473,511.25

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled V	eteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	2	0
Building Construction	0	0	0	0	0	0	0	18	0
Special Trade Construction	2	0	2	0	9	0	0	148	13
Professional Services	1	0	2	0	2	0	0	70	5
Other Services	6	1	7	0	34	0	1	935	49
Commodities	8	3	8	0	30	0	1	900	50
Total	17	4	19	0	75	0	2	2073	117

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

												Disabled V	eter	an			
Procurement Category	Afric	can American	Asia	an American	Hisp	anic American	Nat	ive American	Noi	n-minority Woman	Incl	uded in HUB Groups		Not luded i HUB iroups		Non-HUB	HUB Total
Heavy Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	iroups	- 1	\$ -	\$ -
Building Construction	\$	158,040.00	\$	213,876.03	\$	432,886.99	\$	-	\$	2,577,034.80	\$	-	\$		-	\$ -	\$ 3,381,837.82
Special Trade Construction	\$	-	\$	13,336.58	\$	-	\$	-	\$	44,351.33	\$	-	\$		-	\$ 250,956.40	\$ 57,687.91
Professional Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$		-	\$ -	\$ -
Other Services	\$	202,324.92	\$	-	\$	-	\$	-	\$	34,380.87	\$	-	\$		- [\$ 435,805.47	\$ 236,705.79
Commodities	\$	68.69	\$	120.00	\$	35.00	\$	3,237.50	\$	3,965.90	\$	-	\$		-	\$ 1,158,537.80	\$ 7,427.09
Total	\$	360,433.61	\$	227,332.61	\$	432,921.99	\$	3,237.50	\$	2,659,732.90	\$	-	\$		-	\$ 1,845,299.67	\$ 3,683,658.61

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled V	eteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	1	3	0	12	0	0	0	17
Special Trade Construction	0	1	0	0	5	0	0	103	6
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	1	0	0	0	7	0	0	832	8
Commodities	1	1	1	1	6	0	0	1736	10
Total	3	3	4	1	30	0	0	2671	41

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

						Disabled V	eteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB	Not Included in	Non-HUB	HUB Total
						Groups	HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	3	0
Special Trade Construction	0	0	0	0	0	0	0	27	0
Professional Services	0	0	0	0	0	0	0	11	0
Other Services	1	0	1	0	5	0	1	318	8
Commodities	1	0	1	0	5	0	1	258	8
Total	2	0	2	0	10	0	2	617	16

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Eve	ents Hosted or Attended
	Hosted	Attended
Economic Opportunity Forum	0	1
Annual Meeting/Setting	0	5
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0
Other (Please explain)	0	0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	35	65	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.
